

DFE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy				Budget per pupil (as per MFG calc)		
				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
2000	8602000	The Richard Heathcote Community Primary School	Primary	148	141	-7	-5%	606,147	623,088	16,941	2.79%	3,460.67	3,299.76	-4.65%
2123	8602123	Christ Church Primary School	Primary	307	313	6	2%	1,355,985	1,467,111	111,126	8.20%	4,081.09	3,899.32	-4.45%
2132	8602132	Victoria Community School	Primary	351	367	16	5%	1,645,411	1,819,164	173,753	10.56%	4,479.38	4,307.27	-3.84%
2140	8602140	Tower View Primary School	Primary	367	355	-12	-3%	1,536,640	1,586,082	49,441	3.22%	3,981.41	3,806.79	-4.39%
2150	8602150	The Richard Clarke First School	Primary	120	114	-6	-5%	519,103	538,448	19,346	3.73%	3,418.47	3,262.92	-4.55%
2153	8602153	The Croft Primary School	Primary	201	199	-2	-1%	789,980	844,794	54,814	6.94%	3,459.51	3,292.54	-4.83%
2157	8602157	Ravensmead Primary School	Primary	364	364	0	0%	1,389,382	1,544,225	154,842	11.14%	3,609.24	3,434.70	-4.84%
2158	8602158	Wood Lane Primary School	Primary	103	101	-2	-2%	477,331	496,937	19,607	4.11%	3,656.30	3,505.43	-4.13%
2164	8602164	Moor First School	Primary	86	84	-2	-2%	394,199	413,925	19,727	5.00%	3,402.26	3,228.63	-5.10%
2166	8602166	Squirrel Hayes First School	Primary	89	84	-5	-6%	460,971	472,483	11,512	2.50%	4,102.37	3,863.59	-5.82%
2177	8602177	Bridgtown Primary School	Primary	280	297	17	6%	1,229,271	1,384,456	155,185	12.62%	4,092.84	3,921.10	-4.20%
2178	8602178	Chadsmoor Community Infants and Nursery School	Primary	177	167	-10	-6%	776,347	808,545	32,198	4.15%	3,797.58	3,632.91	-4.34%
2180	8602180	Five Ways Primary School	Primary	622	607	-15	-2%	2,383,897	2,589,996	206,099	8.65%	3,740.49	3,562.07	-4.77%
2184	8602184	West Hill Primary School	Primary	370	390	20	5%	1,432,954	1,659,128	226,174	15.78%	3,656.17	3,481.47	-4.78%
2185	8602185	Redhill Primary School	Primary	174	186	12	7%	908,790	1,021,013	112,224	12.35%	4,735.08	4,544.10	-4.03%
2190	8602190	Werrington Primary School	Primary	420	417	-3	-1%	1,604,966	1,772,756	168,060	10.47%	3,649.40	3,887.55	6.53%
2191	8602191	Cheadle Primary School	Primary	373	367	-6	-2%	1,445,430	1,562,220	116,790	8.08%	3,663.73	3,849.06	5.06%
2198	8602198	Manor Primary School	Primary	100	98	-2	-2%	442,728	476,589	33,861	7.65%	3,431.14	3,634.95	5.94%
2203	8602203	Millfield Primary School	Primary	387	380	-7	-2%	1,471,085	1,608,235	137,150	9.32%	3,625.49	3,860.04	6.47%
2207	8602207	St Stephen's Primary School	Primary	299	297	-2	-1%	1,134,460	1,255,307	120,848	10.65%	3,532.17	3,773.41	6.83%
2208	8602208	Fulford Primary School	Primary	76	73	-3	-4%	369,309	383,585	14,276	3.87%	3,479.32	3,548.90	2.00%
2216	8602216	Thomas Barnes Primary School	Primary	102	104	2	2%	441,051	475,871	34,820	7.89%	3,357.42	3,424.57	2.00%
2218	8602218	Dove Bank Primary School	Primary	171	166	-5	-3%	732,961	776,017	43,057	5.87%	3,758.75	3,936.08	4.72%
2222	8602222	Talbot First School	Primary	39	32	-7	-18%	265,673	274,072	8,399	3.16%	3,012.36	3,364.38	11.69%
2226	8602226	Springhead Primary School	Primary	194	195	1	1%	843,971	914,718	70,748	8.38%	3,839.89	3,996.19	4.07%
2239	8602239	Longwood Primary School	Primary	155	143	-12	-8%	674,766	675,540	773	0.11%	3,775.03	3,870.80	2.54%
2240	8602240	Green Lea First School	Primary	65	68	3	5%	342,683	387,307	44,623	13.02%	3,183.76	3,426.20	7.61%
2251	8602251	Hassell Primary School	Primary	264	236	-28	-11%	1,049,846	1,026,354	-23,492	-2.24%	3,643.45	3,766.90	3.39%
2256	8602256	May Bank Infants' School	Primary	179	178	-1	-1%	687,952	753,771	65,819	9.57%	3,309.31	3,508.24	6.01%
2263	8602263	Westlands Primary School	Primary	207	209	2	1%	810,843	881,633	70,790	8.73%	3,514.19	3,631.15	3.33%
2276	8602276	Greysbrooke Primary School	Primary	206	204	-2	-1%	788,343	868,563	80,220	10.18%	3,358.04	3,592.59	6.98%
2293	8602293	Oakridge Primary School	Primary	222	220	-2	-1%	847,732	934,445	86,713	10.23%	3,410.37	3,634.59	6.57%
2306	8602306	Bhylls Acre Primary School	Primary	208	197	-11	-5%	819,111	839,602	20,491	2.50%	3,478.99	3,577.39	2.83%
2309	8602309	Whittington Primary School	Primary	293	306	13	4%	1,117,712	1,298,042	180,330	16.13%	3,527.83	3,785.07	7.29%
2315	8602315	Springfields First School	Primary	158	192	34	21%	638,357	813,818	175,461	27.49%	3,398.29	3,554.90	4.61%
2321	8602321	Endon Hall Primary School	Primary	208	204	-4	-2%	792,928	865,320	72,392	9.13%	3,363.53	3,592.59	6.81%
2322	8602322	Ashcroft Infants' School	Primary	125	137	12	10%	541,084	620,680	79,596	14.71%	3,494.29	3,564.18	2.00%
2326	8602326	Thomas Russell Junior School	Primary	251	248	-3	-1%	961,730	1,059,594	97,864	10.18%	3,460.56	3,695.04	6.78%
2327	8602327	Hayes Meadow Primary School	Primary	169	165	-4	-2%	697,160	732,035	34,875	5.00%	3,517.99	3,620.44	2.91%
2332	8602332	Florendine Primary School	Primary	254	252	-2	-1%	1,027,955	1,088,300	60,345	5.87%	3,688.01	3,762.52	2.02%
2340	8602340	Willows Primary School	Primary	382	389	7	2%	1,588,298	1,740,492	152,194	9.58%	3,971.55	4,104.72	3.35%
2342	8602342	Glenthorne Community Primary School	Primary	284	306	22	8%	1,083,686	1,293,925	210,239	19.40%	3,528.62	3,785.07	7.27%
2344	8602344	Springcroft Primary School	Primary	205	207	2	1%	785,207	879,731	94,524	12.04%	3,364.94	3,600.96	7.01%
2345	8602345	Pirehill First School	Primary	279	279	0	0%	1,066,730	1,186,180	119,450	11.20%	3,507.66	3,747.82	6.85%
2346	8602346	Hanbury's Farm Community Primary School	Primary	187	174	-13	-7%	837,365	854,483	17,118	2.04%	3,957.52	4,131.37	4.39%
2348	8602348	Oakhill Primary School	Primary	114	103	-11	-10%	764,574	739,583	-24,991	-3.27%	5,773.23	5,888.70	2.00%
2355	8602355	Chancel Primary School	Primary	215	206	-9	-4%	859,590	887,221	27,631	3.21%	3,546.51	3,637.89	2.58%
2360	8602360	The John Bamford Primary School	Primary	304	309	5	2%	1,176,890	1,312,204	135,313	11.50%	3,596.02	3,788.81	5.36%
2368	8602368	Lane Green First School	Primary	145	145	0	0%	637,801	679,532	41,731	6.54%	3,653.10	3,753.93	2.76%
2369	8602369	Jerome Primary School	Primary	202	206	4	2%	819,821	908,103	88,282	10.77%	3,573.71	3,746.53	4.84%
2370	8602370	Armington Heath Primary School and Nursery	Primary	118	125	7	6%	654,102	728,677	74,575	11.40%	4,656.19	4,749.32	2.00%
2372	8602372	Perton First School	Primary	278	295	17	6%	1,066,308	1,256,304	189,996	17.82%	3,506.14	3,770.72	7.55%
2386	8602386	Gorsemoor Primary School	Primary	497	474	-23	-5%	1,904,198	2,021,768	117,570	6.17%	3,692.86	3,921.52	6.19%
2393	8602393	Cheslyn Hay Primary School	Primary	416	413	-3	-1%	1,584,203	1,757,316	173,113	10.93%	3,631.14	3,884.81	6.99%
2394	8602394	Landywood Primary School	Primary	335	345	10	3%	1,306,714	1,470,516	163,802	12.54%	3,644.05	3,828.59	5.06%
2395	8602395	Moat Hall Primary School	Primary	283	283	0	0%	1,138,051	1,247,624	109,573	9.63%	3,687.31	3,884.66	5.35%
2396	8602396	Blakeley Heath Primary School	Primary	315	324	9	3%	1,248,275	1,373,407	125,131	10.02%	3,706.52	3,806.46	2.70%
2397	8602397	Westfield Primary School	Primary	397	403	6	2%	1,517,443	1,713,980	196,538	12.95%	3,633.15	3,877.73	6.73%
2399	8602399	Cooper Perry Primary School	Primary	210	211	1	0%	839,477	886,895	47,418	5.65%	3,499.41	3,611.75	3.21%

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				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
2400	8602400	Tillington Manor Primary School	Primary	255	225	-30	-12%	1,072,977	1,022,711	-50,266	-4.68%	3,834.82	3,911.51	2.00%
2403	8602403	St Leonard's Primary School	Primary	197	191	-6	-3%	764,142	812,726	48,584	6.36%	3,866.08	3,553.29	4.94%
2404	8602404	Doxey Primary and Nursery School	Primary	172	177	5	3%	803,238	883,184	79,947	9.95%	4,099.65	4,233.90	3.27%
2406	8602406	Burton Manor Primary School	Primary	298	309	11	4%	1,167,369	1,311,081	143,712	12.31%	3,637.10	3,788.81	4.17%
2409	8602409	Flash Ley Primary School	Primary	226	214	-12	-5%	992,985	1,006,107	13,122	1.32%	3,933.15	4,011.81	2.00%
2411	8602411	Chase Terrace Primary School	Primary	299	308	9	3%	1,194,862	1,313,124	118,262	9.90%	3,769.20	3,854.42	2.26%
2413	8602413	Fulfen Primary School	Primary	410	409	-1	0%	1,572,316	1,744,436	172,120	10.95%	3,642.56	3,882.02	6.57%
2415	8602415	Highfields Primary School	Primary	209	205	-4	-2%	807,715	860,228	52,513	6.50%	3,464.98	3,595.41	3.76%
2416	8602416	Holly Grove Primary School	Primary	275	271	-4	-1%	1,034,936	1,136,466	101,530	9.81%	3,505.16	3,735.35	6.57%
2418	8602418	Ridgeway Primary School	Primary	400	402	2	1%	1,515,957	1,686,248	170,291	11.23%	3,660.55	3,877.01	5.91%
2424	8602424	Moorhill Primary School	Primary	374	360	-14	-4%	1,577,701	1,649,719	72,018	4.56%	4,075.08	4,236.77	3.97%
3000	8603000	Forsbrook CoF Controlled Primary School	Primary	235	233	-2	-1%	896,866	989,160	92,294	10.29%	3,428.60	3,664.46	6.88%
3025	8603025	All Saints CoF (C) Primary School	Primary	209	205	-4	-2%	815,891	871,745	55,854	6.85%	3,449.00	3,595.41	4.24%
3026	8603026	Hugo Meynell CoF (VC) Primary School	Primary	193	180	-13	-7%	761,643	769,616	7,973	1.05%	3,424.33	3,515.60	2.67%
3027	8603027	Barlaston CoF (C) First School	Primary	127	138	11	9%	550,549	637,041	86,492	15.71%	3,562.95	3,690.28	3.57%
3028	8603028	Berkswich CoF (VC) Primary School	Primary	217	215	-2	-1%	827,190	911,799	84,609	10.23%	3,387.02	3,622.13	6.94%
3029	8603029	Betley CoF VC Primary School	Primary	102	105	3	3%	455,173	501,645	46,472	10.21%	3,162.08	3,331.15	5.35%
3035	8603035	St Anne's CoF (VC) Primary School	Primary	209	211	2	1%	814,158	896,701	82,543	10.14%	3,439.47	3,611.75	5.01%
3040	8603040	Chadsmoor CoF (VC) Junior School	Primary	234	218	-16	-7%	1,025,551	1,033,266	7,715	0.75%	3,988.38	4,109.88	3.05%
3043	8603043	St Andrew's CoF (C) Primary School	Primary	60	63	3	5%	336,524	395,874	59,349	17.64%	3,180.40	3,619.13	13.79%
3051	8603051	Mary Howard CoF (VC) Primary School	Primary	47	40	-7	-15%	283,487	281,025	-2,462	-0.87%	3,890.57	3,968.38	2.00%
3069	8603069	St John's CoF (C) Primary School	Primary	187	194	7	4%	750,368	824,003	73,635	9.81%	3,518.10	3,588.47	2.00%
3076	8603076	Christ Church CoF (C) Primary School	Primary	421	421	0	0%	1,606,910	1,787,940	181,030	11.27%	3,650.07	3,890.23	6.58%
3079	8603079	St Michael's CoF (C) Primary School	Primary	412	419	7	2%	1,572,648	1,779,068	206,420	13.13%	3,643.96	3,888.90	6.72%
3080	8603080	St Chad's CoF (VC) Primary School	Primary	210	197	-13	-6%	837,908	859,227	21,319	2.54%	3,538.87	3,678.91	3.96%
3082	8603082	St Bartholomew's CoF (C) School	Primary	22	26	4	18%	216,002	257,648	41,646	19.28%	5,188.29	5,292.06	2.00%
3084	8603084	St Peter's CoF (VC) First School	Primary	50	42	-8	-16%	281,662	275,326	-6,336	-2.25%	3,550.84	3,621.86	2.00%
3091	8603091	St Chad's CoF (C) Primary School	Primary	254	252	-2	-1%	987,361	1,069,203	81,842	8.29%	3,539.35	3,702.58	4.61%
3093	8603093	St Luke's CoF (C) Primary School	Primary	203	199	-4	-2%	956,300	996,779	40,479	4.23%	4,235.18	4,319.88	2.00%
3094	8603094	St Margaret's CoF (VC) Junior School	Primary	240	238	-2	-1%	916,602	1,019,800	103,198	11.26%	3,459.88	3,696.09	6.83%
3098	8603098	St Chad's CoF (VC) First School	Primary	121	122	1	1%	510,079	548,011	37,933	7.44%	3,319.79	3,415.13	2.87%
3110	8603110	All Saints CoF (C) First School	Primary	55	54	-1	-2%	318,184	352,421	34,237	10.76%	3,080.46	3,416.92	10.92%
3112	8603112	St Michael's CoF (C) First School	Primary	238	217	-21	-9%	913,620	927,644	14,024	1.53%	3,434.92	3,627.18	5.60%
3116	8603116	St John's CoF (C) Primary School	Primary	89	87	-2	-2%	427,554	449,595	22,041	5.16%	3,613.04	3,722.04	3.02%
3117	8603117	Tittensor CoF (C) First School	Primary	78	79	1	1%	377,770	405,372	27,602	7.31%	3,483.15	3,552.81	2.00%
3136	8603136	Sir John Offley CoF (VC) Primary School	Primary	121	138	17	14%	559,466	659,362	99,897	17.86%	3,737.79	3,819.49	2.19%
3137	8603137	Baldwin's Gate CoF (VC) Primary School	Primary	141	141	-1	-1%	590,157	631,611	41,454	7.02%	3,403.04	3,517.61	3.37%
3139	8603139	Hob Hill CE/Methodist (VC) Primary School	Primary	255	241	-14	-5%	1,007,215	1,036,820	29,605	2.94%	3,552.54	3,681.24	3.62%
3144	8603144	Holy Trinity CoF Primary School	Primary	155	148	-7	-4%	667,711	685,847	18,136	2.72%	3,700.12	3,774.12	2.00%
3149	8603149	St Paul's CoF (C) Primary School	Primary	169	154	-15	-9%	718,833	713,509	-5,324	-0.74%	3,740.54	3,815.35	2.00%
3152	8603152	All Saints CoF (VC) Primary School	Primary	57	56	-1	-2%	314,902	333,849	18,947	6.02%	3,740.73	3,815.54	2.00%
3420	8603420	St Modwen's Catholic Primary School	Primary	384	374	-10	-3%	1,493,313	1,570,846	77,533	5.19%	3,736.75	3,855.07	3.17%
3430	8603430	St Peter's CoF (A) Primary School	Primary	164	165	1	1%	680,560	731,862	51,302	7.54%	3,596.36	3,696.73	2.79%
3438	8603438	Ilam CoF (VA) Primary School	Primary	53	52	-1	-2%	310,707	342,014	31,308	10.08%	3,112.31	3,418.36	9.83%
3446	8603446	St Mary's CoF (A) Primary School	Primary	63	55	-8	-13%	320,013	314,247	-5,766	-1.80%	3,479.49	3,549.08	2.00%
3447	8603447	St Michael's CoF (A) First School	Primary	144	146	2	1%	591,111	635,443	44,333	7.50%	3,450.40	3,519.41	2.00%
3449	8603449	St Mary's CoF (A) First School	Primary	190	210	20	11%	770,453	905,108	134,655	17.48%	3,546.42	3,677.35	3.69%
3450	8603450	St Leonard's CoF (A) Primary School	Primary	103	121	18	17%	457,570	552,584	95,014	20.76%	3,453.77	3,562.14	3.14%
3456	8603456	St Mary's Catholic Primary School	Primary	201	192	-9	-4%	826,210	854,042	27,832	3.37%	3,689.03	3,808.63	3.24%
3458	8603458	St Joseph and St Theresa Catholic Primary	Primary	197	202	5	3%	777,097	854,546	77,449	9.97%	3,510.97	3,622.09	3.16%
3461	8603461	St Joseph's Catholic Primary School	Primary	205	209	4	2%	792,431	877,255	84,825	10.70%	3,453.03	3,606.40	4.44%
3464	8603464	St Joseph's Catholic Primary School	Primary	210	205	-5	-2%	790,521	859,921	69,400	8.78%	3,377.41	3,595.41	6.45%
3467	8603467	St Joseph's Catholic Primary School	Primary	202	192	-10	-5%	828,734	853,190	24,455	2.95%	3,683.39	3,803.13	3.25%
3478	8603478	St Elizabeth's Catholic Primary School	Primary	190	190	0	0%	765,540	817,474	51,933	6.78%	3,584.14	3,655.83	2.00%
3481	8603481	St Bernadette's Catholic Primary School	Primary	102	105	3	3%	464,506	509,678	45,172	9.72%	3,578.19	3,705.54	3.56%
3482	8603482	St Gabriel's Catholic Primary School	Primary	404	402	-2	0%	1,530,744	1,685,250	154,506	10.09%	3,665.48	3,877.01	5.77%
3483	8603483	St Christopher's Catholic Primary School	Primary	202	202	0	0%	785,261	847,278	62,018	7.90%	3,469.69	3,586.87	3.38%
3484	8603484	SS Peter and Paul Catholic Primary School	Primary	123	120	-3	-2%	571,054	604,933	33,880	5.93%	3,863.86	4,027.51	4.24%
3485	8603485	St Thomas More Catholic Primary School	Primary	201	195	-6	-3%	781,374	818,479	37,106	4.75%	3,471.00	3,565.94	2.74%
3489	8603489	St Thomas' CoF (A) Primary School	Primary	216	207	-9	-4%	846,890	870,633	23,743	2.80%	3,533.49	3,604.16	2.00%
3490	8603490	St Leonard's CoF (VA) First School	Primary	37	40	3	8%	253,157	295,711	42,554	16.81%	2,904.16	3,292.25	13.36%
3492	8603492	St Lukes CoF Primary School	Primary	416	409	-7	-2%	1,600,448	1,750,068	149,620	9.35%	3,646.71	3,882.02	6.45%
3494	8603494	Chase View Community Primary School	Primary	206	197	-9	-4%	920,043	939,174	19,131	2.08%	3,994.70	4,074.60	2.00%
3497	8603497	The William Amory Primary School	Primary	195	192	-3	-2%	799,660	839,296	39,636	4.96%	3,600.45	3,672.46	2.00%
3499	8603499	Langdale Primary School	Primary	364	382	18	5%	1,392,648	1,624,408	231,760	16.64%	3,606.25	3,861.66	7.08%
3500	8603500	Riverview Primary School	Primary	360	347	-13	-4%	1,638,483	1,680,865	42,382	2.59%	4,339.10	4,425.88	2.00%
5202	8605202	Corbett VA CoF Primary School	Primary	95	89	-6	-6%	432,863	464,244	31,381	7.25%	3,104.84	3,454.69	11.27%
4142	8604142	Walton Priory Middle School	Middle-deemed Secondary	518	515	-3	-1%	2,260,700	2,465,805	205,105	9.07%	4,261.55	4,458.80	4.63%

DFE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy				Budget per pupil (as per MFG calc)		
				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
4170	8604170	Perton Middle School	Middle-deemed Secondary	403	426	23	6%	1,774,537	2,052,847	278,310	15.68%	4,201.97	4,411.02	4.97%
4517	8604517	Billbrook CofE (VC) Middle School	Middle-deemed Secondary	126	132	6	5%	750,032	824,296	74,264	9.90%	5,148.58	5,251.56	2.00%
4012	8604012	The King's CofE (VA) School	Secondary	540	610	70	13%	3,128,081	3,763,869	635,788	20.33%	5,798.99	5,914.97	2.00%
4055	8604055	Paget High School	Secondary	681	598	-83	-12%	3,964,615	3,742,644	-221,971	-5.60%	5,746.65	5,861.58	2.00%
4066	8604066	Norton Canes High School	Secondary	416	433	17	4%	2,352,850	2,638,499	285,649	12.14%	5,498.46	5,682.63	3.35%
4067	8604067	Blythe Bridge High School	Secondary	886	900	14	2%	4,546,550	4,987,164	440,614	9.69%	5,131.82	5,274.15	2.77%
4072	8604072	Moorside High School	Secondary	801	785	-16	-2%	4,240,788	4,487,494	246,705	5.82%	5,311.80	5,456.74	2.73%
4075	8604075	Codsall Community High School	Secondary	720	746	26	4%	3,850,702	4,309,215	458,513	11.91%	5,274.43	5,439.72	3.13%
4087	8604087	King Edward VI School	Secondary	1,139	1,170	31	3%	5,868,682	6,456,200	587,518	10.01%	5,155.96	5,304.38	2.88%
4181	8604181	King Edward VI High School	Secondary	589	582	-7	-1%	3,293,294	3,513,012	219,718	6.67%	5,524.44	5,686.50	2.93%
4500	8604500	Abbot Beyne School	Secondary	701	705	4	1%	3,994,941	4,295,879	300,938	7.53%	5,689.69	5,803.49	2.00%
5402	8605402	Stafford Manor High School	Secondary	361	390	29	8%	2,130,944	2,449,860	318,917	14.97%	5,818.46	5,934.83	2.00%
5403	8605403	Cardinal Griffin Catholic College	Secondary	757	748	-9	-1%	3,886,517	4,177,193	290,676	7.48%	5,218.24	5,391.71	3.32%
				36,140	36,098	-	43	0%	158,601,810	172,141,174				

DFE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy				Budget per pupil (as per MFG calc)		
				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
ACADEMIES (operational as at 1 January 2021)														
This reflects the impact of the main formula and will not match the budget provided by ESFA which will reflect academies' additional responsibilities														
2001	8602001	Angeley Primary Academy	Primary	598	555	-43	-7%	2,459,709	2,442,567	-17,142	-0.70%	4,082.67	4,164.33	2.00%
2002	8602002	Scientia Academy	Primary	424	424	0	0%	1,679,324	1,794,159	114,835	6.84%	3,847.69	3,924.64	2.00%
2003	8602003	Landau Forte Academy Greenacres	Primary	369	373	4	1%	1,419,747	1,563,876	144,129	10.15%	3,695.36	3,854.22	4.30%
2005	8602005	Churchfields Primary School	Primary	349	351	2	1%	1,405,029	1,516,917	111,888	7.96%	3,857.60	3,964.97	2.78%
2006	8602006	Veritas Primary Academy	Primary	367	395	28	8%	1,386,072	1,660,069	273,998	19.77%	3,599.45	3,871.44	7.56%
2007	8602007	Silverdale Primary Academy	Primary	174	177	3	2%	740,010	808,672	68,662	9.28%	3,750.81	3,873.17	3.26%
2008	8602008	Springhill Primary Academy	Primary	159	150	-9	-6%	726,911	733,536	6,625	0.91%	3,992.06	4,071.91	2.00%
2009	8602009	Norton Canes Primary Academy	Primary	210	210	0	0%	897,322	962,494	65,172	7.26%	3,872.02	3,992.52	3.11%
2010	8602010	Heath Hayes Primary Academy	Primary	193	188	-5	-3%	794,152	826,196	32,043	4.03%	3,665.86	3,739.18	2.00%
2011	8602011	Havergal CofE (C) Primary School	Primary	160	148	-12	-8%	647,098	652,853	5,755	0.89%	3,481.80	3,590.73	3.13%
2012	8602012	Moorgate Primary Academy	Primary	270	285	15	6%	1,136,391	1,268,996	132,605	11.67%	3,922.67	4,001.12	2.00%
2013	8602013	Rowley Park Primary Academy	Primary	182	180	-2	-1%	856,515	908,027	51,512	6.01%	4,278.27	4,363.84	2.00%
2014	8602014	John Wheelton Primary Academy	Primary	505	509	4	1%	1,906,529	2,132,945	226,416	11.88%	3,711.37	3,938.61	6.12%
2016	8602016	Five Spires Academy	Primary	166	192	26	16%	649,547	803,337	153,790	23.68%	3,356.51	3,554.90	5.91%
2017	8602017	Three Peaks Primary Academy	Primary	383	386	3	1%	1,516,864	1,667,721	150,857	9.95%	3,813.41	3,986.15	4.53%
2018	8602018	Silkmore Primary Academy	Primary	194	192	-2	-1%	1,075,274	1,121,469	46,195	4.30%	5,101.19	5,203.22	2.00%
2019	8602019	Knutton St Marys CofE Academy	Primary	203	182	-21	-10%	961,237	925,542	-35,694	-3.71%	4,316.26	4,402.59	2.00%
2020	8602020	Horninglow Primary: A de Ferrers Trust Academy	Primary	199	200	1	1%	923,894	995,577	71,683	7.76%	4,148.45	4,288.81	3.38%
2021	8602021	Dove CofE Academy	Primary	98	95	-3	-3%	482,632	499,094	16,462	3.41%	3,760.04	3,835.24	2.00%
2022	8602022	Thursfield Primary School	Primary	262	269	7	3%	986,314	1,128,234	141,920	14.39%	3,480.26	3,732.12	7.24%
2023	8602023	Henhurst Ridge Primary Academy	Primary	62	107	45	72%	333,885	524,532	190,646	57.10%	3,646.25	3,719.18	2.00%
2025	8602025	St Benedict Biscop CofE Primary School	Primary	187	191	4	2%	710,323	802,015	91,693	12.91%	3,330.25	3,553.29	6.70%
2026	8602026	Picknalls First School	Primary	285	283	-2	-1%	1,072,462	1,186,652	114,190	10.65%	3,516.55	3,753.79	6.75%
2027	8602027	Chadsmead Primary Academy	Primary	259	243	-16	-6%	1,057,166	1,072,111	14,945	1.41%	3,787.01	3,896.18	2.88%
2028	8602028	Gentleshaw Primary Academy	Primary	156	169	13	8%	619,800	707,982	88,182	14.23%	3,390.54	3,473.00	2.43%
2029	8602029	Bird's Bush Primary School	Primary	234	207	-27	-12%	956,228	914,796	-41,431	-4.33%	3,743.87	3,818.75	2.00%
2030	8602030	Bishop Waulf CofE Primary School	Primary	138	129	-9	-7%	598,089	614,989	16,900	2.83%	3,641.13	3,823.78	5.02%
2031	8602031	Dosthill Primary School	Primary	563	569	6	1%	2,117,240	2,384,410	267,170	12.62%	3,720.64	3,963.01	6.51%
2033	8602033	Winshill Village Primary and Nursery School	Primary	193	189	-4	-2%	843,046	883,063	40,017	4.75%	3,939.27	4,018.06	2.00%
2034	8602034	Holy Rosary Catholic Voluntary Academy	Primary	236	231	-5	-2%	954,513	997,855	43,341	4.54%	3,712.58	3,786.83	2.00%
2035	8602035	Two Gates Primary School	Primary	314	301	-13	-4%	1,227,708	1,281,854	54,146	4.41%	3,701.25	3,843.38	3.84%
2036	8602036	Kidsgrove Primary School	Primary	130	103	-27	-21%	597,992	537,143	-60,849	-10.18%	3,871.65	4,026.53	4.00%
2037	8602037	Poppyfield Primary Academy	Primary	31	75	44	139%	209,061	381,558	172,497	82.51%	3,410.24	3,478.45	2.00%
2038	8602038	Streethay Primary School	Primary	31	86	55	178%	227,971	467,551	239,580	105.09%	3,909.69	3,987.88	2.00%
2039	8602039	Burton Fields School	Primary	179	185	6	3%	843,486	925,015	81,529	9.67%	4,248.60	4,333.57	2.00%
2040	8602040	All Saints CofE Primary School, Bednall	Primary	67	58	-9	-13%	340,326	335,207	-5,120	-1.50%	3,580.75	3,728.01	4.11%
2124	8602124	Grange School	Primary	159	142	-17	-11%	736,726	719,922	-16,804	-2.28%	4,064.78	4,210.51	3.59%
2126	8602126	Shobnall Primary Academy	Primary	220	215	-5	-2%	848,370	901,670	53,299	6.28%	3,487.16	3,622.13	3.87%
2128	8602128	Lansdowne: A de Ferrers Trust Academy	Primary	168	142	-26	-15%	811,384	750,257	-61,127	-7.53%	4,291.44	4,423.95	3.09%
2138	8602138	Edge Hill Academy	Primary	348	352	4	1%	1,313,101	1,476,582	163,482	12.45%	3,600.63	3,835.38	6.52%
2141	8602141	The Violet Way Academy	Primary	267	262	-5	-2%	1,004,928	1,098,838	93,910	9.34%	3,488.68	3,720.42	6.64%
2145	8602145	Eton Park Junior: A de Ferrers Trust Academy	Primary	222	206	-16	-7%	1,004,176	1,001,712	-2,464	-0.25%	4,175.01	4,258.51	2.00%
2152	8602152	The Mosley Academy	Primary	200	205	5	3%	754,164	859,669	105,506	13.99%	3,346.03	3,594.71	7.43%
2160	8602160	Thomas Russell Infants School	Primary	171	173	2	1%	653,925	725,572	71,647	10.96%	3,301.32	3,489.12	5.69%
2161	8602161	Kingsfield First School	Primary	235	243	8	3%	928,796	1,034,865	106,069	11.42%	3,612.30	3,745.95	3.70%
2163	8602163	Knypersley First School	Primary	294	296	2	1%	1,115,117	1,241,453	126,336	11.33%	3,560.54	3,772.07	5.94%
2167	8602167	Rykneld Primary School	Primary	608	611	3	0%	2,285,622	2,559,375	273,753	11.98%	3,734.66	3,977.30	6.50%
2179	8602179	Hazel Slade Primary Academy	Primary	155	171	16	10%	637,851	742,114	104,264	16.35%	3,517.04	3,624.68	3.06%
2189	8602189	Longford Primary Academy	Primary	258	260	2	1%	1,049,797	1,153,194	103,397	9.85%	3,770.64	3,950.86	4.78%
2195	8602195	Birches First School	Primary	146	150	4	3%	587,726	643,319	55,593	9.46%	3,382.24	3,477.63	2.82%
2200	8602200	The Howard Primary School	Primary	57	58	1	2%	293,403	319,267	25,863	8.81%	3,378.55	3,446.13	2.00%
2204	8602204	Featherstone Academy	Primary	210	206	-4	-2%	861,527	907,426	45,899	5.33%	3,729.57	3,804.16	2.00%
2217	8602217	Littleton Green Community School	Primary	367	386	19	5%	1,476,052	1,648,923	172,870	11.71%	3,855.17	3,932.27	2.00%
2219	8602219	The Reginald Mitchell Primary School	Primary	207	198	-9	-4%	886,298	905,968	19,670	2.22%	3,876.48	3,954.01	2.00%
2220	8602220	Castle Primary School	Primary	87	93	6	7%	394,010	441,219	47,209	11.98%	3,363.14	3,442.62	2.36%
2223	8602223	Brindley Heath Junior School Academy	Primary	257	243	-14	-5%	966,796	1,018,786	51,990	5.38%	3,471.51	3,685.27	6.16%
2224	8602224	Foley Infant School Academy	Primary	156	164	8	5%	615,714	688,112	72,398	11.76%	3,355.39	3,452.10	2.88%
2228	8602228	Leek First School	Primary	152	148	-4	-3%	664,409	690,839	26,430	3.98%	3,765.29	3,845.84	2.14%
2229	8602229	Westwood First School	Primary	285	288	3	1%	1,091,587	1,209,318	117,731	10.79%	3,579.16	3,761.01	5.08%
2234	8602234	Scotch Orchard Primary School	Primary	187	181	-6	-3%	738,228	793,221	54,994	7.45%	3,486.00	3,704.82	6.28%
2236	8602236	The Meadows Primary School	Primary	90	79	-11	-12%	411,935	399,509	-12,426	-3.02%	3,474.06	3,543.54	2.00%
2238	8602238	Henry Chadwick Primary School	Primary	101	101	0	0%	467,673	494,177	26,503	5.67%	3,628.51	3,701.08	2.00%
2241	8602241	Sun Academy Bradwell	Primary	191	188	-3	-2%	807,760	873,594	65,834	8.15%	3,774.81	3,992.52	5.77%
2242	8602242	Bursley Academy	Primary	316	323	7	2%	1,189,122	1,354,262	165,140	13.89%	3,557.10	3,805.34	6.98%
2247	8602247	Crackley Bank Primary School	Primary	185	167	-18	-10%	936,088	911,832	-24,255	-2.59%	4,632.90	4,725.56	2.00%

DFE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy				Budget per pupil (as per MFG calc)		
				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
2250	8602250	Co-op Academy Friarswood	Primary	189	190	1	1%	723,495	797,733	74,238	10.26%	3,365.92	3,550.04	5.47%
2252	8602252	Hempstalls Primary School	Primary	382	397	15	4%	1,589,398	1,754,467	165,069	10.39%	4,021.19	4,101.61	2.00%
2264	8602264	The Valley Primary School	Primary	53	48	-5	-9%	293,889	297,596	3,707	1.26%	3,653.14	3,726.20	2.00%
2294	8602294	Manor Hill First School	Primary	137	155	19	14%	663,671	778,203	114,531	17.26%	4,147.83	4,230.79	2.00%
2296	8602296	William Shrewsbury Primary School	Primary	631	627	-4	-1%	2,374,698	2,629,308	254,610	10.72%	3,743.19	3,982.16	6.38%
2297	8602297	Coton Green Primary School	Primary	314	312	-2	-1%	1,199,516	1,308,563	109,047	9.09%	3,554.72	3,792.48	6.69%
2298	8602298	Lark Hall Infant & Nursery Academy	Primary	85	85	0	0%	434,263	466,713	32,450	7.47%	3,913.34	4,073.52	4.09%
2299	8602299	Flax Hill Junior Academy	Primary	270	297	27	10%	1,086,308	1,267,730	181,422	16.70%	3,775.07	3,850.57	2.00%
2305	8602305	Great Wood Community Primary School	Primary	116	124	8	7%	508,652	567,748	59,096	11.62%	3,530.09	3,600.69	2.00%
2320	8602320	Meir Heath Academy	Primary	356	351	-5	-1%	1,338,277	1,470,457	132,180	9.88%	3,598.98	3,834.43	6.54%
2323	8602323	Marshbrook First School	Primary	146	148	2	1%	601,842	670,935	69,093	11.48%	3,478.75	3,711.18	6.68%
2325	8602325	Oxhey First School	Primary	221	217	-4	-2%	832,667	910,977	78,310	9.40%	3,396.85	3,627.18	6.78%
2328	8602328	Woodcroft Academy	Primary	152	139	-13	-9%	599,337	599,066	-271	-0.05%	3,328.01	3,430.65	3.08%
2334	8602334	Winecote Junior Academy	Primary	317	312	-5	-2%	1,230,522	1,309,638	79,116	6.43%	3,672.76	3,792.48	3.26%
2335	8602335	Heathfields Infant Academy	Primary	217	240	23	11%	843,473	1,028,914	185,441	21.99%	3,505.00	3,969.17	7.54%
2336	8602336	The Woodlands Community Primary School	Primary	296	287	-9	-3%	1,148,201	1,203,449	55,248	4.81%	3,648.16	3,759.59	3.05%
2337	8602337	Anker Moor Primary Academy	Primary	145	145	0	0%	637,423	675,814	38,392	6.02%	3,746.53	3,821.47	2.00%
2352	8602352	Barnfields Primary School	Primary	430	425	-5	-1%	1,616,775	1,780,775	164,000	10.14%	3,655.93	3,892.86	6.48%
2358	8602358	Chesterton Primary School	Primary	143	140	-3	-2%	731,917	761,272	29,356	4.01%	4,469.63	4,559.03	2.00%
2361	8602361	Lakeside Primary School	Primary	199	193	-6	-3%	836,979	866,619	29,640	3.54%	3,774.68	3,850.17	2.00%
2362	8602362	Princefield First School	Primary	207	213	6	3%	789,467	893,438	103,971	13.17%	3,409.68	3,616.99	6.08%
2373	8602373	Glascote Academy	Primary	251	268	17	7%	1,067,960	1,208,640	140,680	13.17%	3,946.51	4,042.67	2.44%
2374	8602374	Stoneydelph Primary School	Primary	268	249	-19	-7%	1,133,186	1,150,793	17,607	1.55%	3,950.77	4,119.38	4.27%
2387	8602387	Perton Primary Academy	Primary	229	230	1	0%	863,941	966,034	102,093	11.82%	3,417.90	3,657.87	7.02%
2388	8602388	Charnwood Primary Academy	Primary	198	200	2	1%	847,354	910,020	62,666	7.40%	3,847.69	3,934.50	2.26%
2392	8602392	Ellison Primary Academy	Primary	362	359	-3	-1%	1,363,961	1,505,254	141,293	10.36%	3,609.51	3,841.91	6.44%
2401	8602401	Parkside Primary School	Primary	304	315	11	3%	1,144,378	1,319,322	174,944	15.29%	3,538.24	3,795.57	7.27%
2410	8602410	Boney Hay Primary Academy	Primary	177	176	-1	-1%	759,693	808,959	49,266	6.49%	3,788.46	3,899.05	2.92%
2421	8602421	Pye Green Academy	Primary	389	389	0	0%	1,466,737	1,634,007	167,270	11.40%	3,627.05	3,867.21	6.62%
2422	8602422	John of Rolleston Primary School	Primary	379	371	-8	-2%	1,428,887	1,558,417	129,530	9.07%	3,632.25	3,866.00	6.44%
2423	8602423	William MacGregor Primary School	Primary	209	208	-1	0%	853,909	905,222	51,313	6.01%	3,685.64	3,759.35	2.00%
3030	8603030	St John's CoFE First School	Primary	69	72	3	4%	351,604	411,117	59,512	16.93%	3,208.41	3,641.50	13.50%
3034	8603034	St Mary and St Chad CoFE First School	Primary	157	150	-7	-4%	619,189	638,151	18,962	3.06%	3,358.93	3,443.86	2.53%
3042	8603042	St Edward's CoFE Academy Cheddleton	Primary	196	184	-12	-6%	740,324	773,190	32,867	4.44%	3,335.25	3,529.82	5.83%
3044	8603044	St Nicholas Church of England First School	Primary	305	306	1	0%	1,147,641	1,282,971	135,330	11.79%	3,543.65	3,785.07	6.81%
3045	8603045	Colwich CoFE Primary School	Primary	169	163	-6	-4%	636,540	684,130	47,590	7.48%	3,232.84	3,447.34	6.64%
3046	8603046	St Paul's CoFE First School	Primary	131	136	5	4%	534,024	591,809	57,785	10.82%	3,334.49	3,453.56	3.57%
3048	8603048	All Saints CoFE Academy Denstone	Primary	75	66	-9	-12%	359,279	352,760	-6,520	-1.81%	3,424.07	3,509.70	2.50%
3049	8603049	St Augustine's CoFE Academy	Primary	45	48	3	7%	258,316	290,666	32,350	12.52%	3,506.15	3,576.28	2.00%
3050	8603050	St Leonard's CoFE First School	Primary	53	53	0	0%	295,800	314,038	18,237	6.17%	3,601.29	3,673.32	2.00%
3053	8603053	St Luke's CoFE Academy Endon	Primary	216	209	-7	-3%	813,098	876,718	63,620	7.82%	3,384.21	3,606.40	6.56%
3063	8603063	St Peter's CoFE Primary Academy	Primary	403	407	4	1%	1,517,548	1,707,558	190,010	12.52%	3,637.57	3,880.61	6.68%
3067	8603067	Horton St Michael's CoFE First School	Primary	66	63	-3	-5%	327,035	339,694	12,659	3.87%	3,423.39	3,491.85	2.00%
3072	8603072	St Saviour's CoFE Academy	Primary	175	163	-12	-7%	770,265	770,002	-263	-0.03%	3,895.16	3,973.06	2.00%
3075	8603075	All Saints' CoFE First School	Primary	45	43	-2	-4%	259,667	274,058	14,391	5.54%	3,530.71	3,601.33	2.00%
3081	8603081	St James Church of England Primary Academy	Primary	99	105	6	6%	440,692	497,372	56,680	12.86%	3,426.42	3,589.16	4.75%
3092	8603092	St Giles' and St George's Church of England Academy	Primary	292	310	18	6%	1,227,673	1,390,582	162,909	13.27%	3,943.89	4,042.30	2.50%
3100	8603100	All Saints CoFE (C) Primary School	Primary	106	109	3	3%	459,614	499,157	39,543	8.60%	3,409.73	3,477.93	2.00%
3102	8603102	Churchfield CoFE Primary Academy	Primary	157	146	-11	-7%	724,182	726,112	1,930	0.27%	4,036.96	4,135.52	2.44%
3103	8603103	Rushton CoFE Primary School	Primary	44	35	-9	-20%	259,849	285,947	26,097	10.04%	2,600.99	3,491.55	34.24%
3113	8603113	Oulton CoFE First School	Primary	75	68	-7	-9%	347,261	367,325	20,064	5.78%	3,283.28	3,348.94	2.00%
3114	8603114	St Peter's Church of England Primary Academy	Primary	179	166	-13	-7%	691,883	700,022	8,139	1.18%	3,375.89	3,490.15	3.38%
3118	8603118	All Saints' CoFE Primary School	Primary	95	102	7	7%	422,030	478,782	56,752	13.45%	3,310.92	3,514.02	6.13%
3119	8603119	Richard Wakefield CoFE Primary Academy	Primary	252	269	17	7%	968,147	1,127,466	159,319	16.46%	3,542.18	3,732.12	5.36%
3120	8603120	Tynsel Parkes Primary Academy	Primary	145	139	-6	-4%	605,890	622,257	16,367	2.70%	3,526.77	3,597.31	2.00%
3130	8603130	St Mary's CoFE First Academy	Primary	87	75	-12	-14%	425,292	421,983	-3,309	-0.78%	3,281.70	3,652.12	11.29%
3132	8603132	Yoxall St Peter's CoFE Primary School	Primary	137	124	-13	-9%	551,094	552,642	1,549	0.28%	3,325.04	3,391.54	2.00%
3134	8603134	Blackshaw Moor CoFE First School	Primary	62	61	-1	-2%	341,212	380,537	39,325	11.53%	3,250.92	3,644.04	12.09%
3141	8603141	Etching Hill CoFE Primary Academy	Primary	376	386	10	3%	1,415,171	1,618,651	203,480	14.38%	3,616.58	3,864.86	6.86%
3142	8603142	Christ Church CoFE First School	Primary	126	133	7	6%	534,416	601,277	66,860	12.51%	3,495.94	3,586.32	2.59%
3145	8603145	St John's Primary Academy	Primary	478	501	23	5%	1,800,129	2,101,732	301,603	16.75%	3,683.44	3,934.91	6.83%
3146	8603146	Bishop Lonsdale Church of England Primary Academy	Primary	227	227	0	0%	858,327	956,489	98,162	11.44%	3,446.71	3,651.10	5.93%
3147	8603147	St John's CoFE Primary Academy	Primary	417	386	-31	-7%	1,569,331	1,617,218	47,887	3.05%	3,647.39	3,864.86	5.96%
3148	8603148	St Andrew's CoFE Primary School	Primary	184	162	-22	-12%	691,869	682,741	-9,128	-1.32%	3,303.92	3,442.88	4.21%
3150	8603150	Woodseaves CE Primary Academy	Primary	94	87	-7	-7%	446,684	471,037	24,353	5.45%	3,279.54	3,538.58	7.90%
3151	8603151	Haughton St Giles CoFE Primary Academy	Primary	109	118	9	8%	477,177	539,029	61,852	12.96%	3,476.36	3,545.89	2.00%
3153	8603153	Gnosall St Lawrence Coe Primary Academy	Primary	286	277	-9	-3%	1,082,200	1,159,729	77,529	7.16%	3,518.72	3,744.77	6.42%
3154	8603154	St Peter's CoFE Primary School	Primary	137	136	-1	-1%	555,900	603,516	47,615	8.57%	3,358.82	3,494.84	4.05%

DFE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy				Budget per pupil (as per MFG calc)		
				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
3155	8603155	Manifold Church of England Primary School	Primary	58	51	-7	-12%	343,400	347,230	3,829	1.12%	3,394.37	3,546.58	4.48%
3156	8603156	Waterhouses CofE Primary Academy	Primary	93	81	-12	-13%	564,150	536,010	-28,141	-4.99%	4,521.72	4,612.16	2.00%
3300	8603300	The Faber Catholic Primary School	Primary	65	65	0	0%	318,802	342,604	23,801	7.47%	3,343.48	3,410.35	2.00%
3426	8603426	St Peter's CofE Academy Alton	Primary	46	54	8	17%	257,173	306,632	49,459	19.23%	3,401.29	3,469.32	2.00%
3432	8603432	Hutchinson Memorial CofE First School	Primary	72	72	0	0%	331,470	357,631	26,160	7.89%	3,199.87	3,300.05	3.13%
3433	8603433	Church Eaton Primary School	Primary	75	68	-7	-9%	387,480	417,817	30,337	7.83%	3,219.87	3,722.97	15.63%
3434	8603434	The St. Mary's CofE Primary School	Primary	77	81	4	5%	387,907	446,082	58,175	15.00%	3,190.05	3,518.06	10.28%
3436	8603436	Dilhorne Endowed CE (A) Primary School	Primary	47	48	1	2%	279,380	305,842	26,462	9.47%	3,807.96	3,884.12	2.00%
3440	8603440	The Richard Crosse CofE Primary School	Primary	112	107	-5	-4%	468,175	480,098	11,924	2.55%	3,287.20	3,367.20	2.43%
3441	8603441	St Werburgh's CE (A) Primary School	Primary	144	145	1	1%	588,618	638,703	50,085	8.51%	3,410.93	3,546.35	3.97%
3442	8603442	Beresford Memorial CofE First School	Primary	148	148	0	0%	671,612	730,595	58,983	8.78%	3,921.32	4,110.48	4.82%
3443	8603443	All Saints CofE First School	Primary	211	209	-2	-1%	821,935	876,922	54,988	6.69%	3,509.32	3,606.40	2.77%
3455	8603455	St Mary's Catholic Primary School	Primary	104	109	5	5%	464,393	521,657	57,264	12.33%	3,553.67	3,446.78	5.94%
3457	8603457	St Filomena's Catholic Primary School	Primary	206	190	-16	-8%	774,804	797,272	22,468	2.90%	3,358.04	3,550.04	5.72%
3459	8603459	St Giles Catholic Primary School	Primary	213	217	4	2%	828,030	910,485	82,455	9.96%	3,502.75	3,628.81	3.60%
3460	8603460	St John's Catholic Primary School	Primary	58	57	-1	-2%	306,075	325,123	19,048	6.22%	3,516.53	3,586.86	2.00%
3462	8603462	St John the Evangelist Catholic Primary	Primary	168	169	1	1%	762,211	840,597	78,385	10.28%	4,034.39	4,245.43	5.23%
3463	8603463	St Mary's Catholic Academy	Primary	181	167	-14	-8%	763,584	758,135	-5,449	-0.71%	3,727.38	3,817.03	2.41%
3465	8603465	St Mary's Catholic Primary School	Primary	375	370	-5	-1%	1,546,699	1,627,543	80,843	5.23%	3,976.62	4,062.26	2.15%
3466	8603466	St Wulstan's Catholic Primary School	Primary	406	403	-3	-1%	1,528,234	1,690,377	162,142	10.61%	3,639.73	3,877.73	6.54%
3468	8603468	St Austin's Catholic Primary School	Primary	184	193	9	5%	751,276	838,627	87,351	11.63%	3,595.27	3,708.18	3.14%
3469	8603469	St Patrick's Catholic Primary School	Primary	202	203	1	0%	821,073	879,143	58,070	7.07%	3,642.80	3,715.65	2.00%
3470	8603470	St Dominic's Catholic Primary School	Primary	204	202	-2	-1%	768,533	848,123	79,590	10.36%	3,352.43	3,586.87	6.99%
3473	8603473	St Thomas' Catholic Primary School	Primary	217	216	-1	0%	817,308	906,413	89,104	10.90%	3,387.02	3,624.67	7.02%
3474	8603474	St Joseph's Catholic Primary School	Primary	191	183	-8	-4%	723,089	768,498	45,409	6.28%	3,333.52	3,526.33	5.78%
3476	8603476	Our Lady and St Werburgh's Catholic Primary School	Primary	210	211	1	0%	795,516	884,770	89,255	11.22%	3,394.78	3,611.75	6.39%
3477	8603477	Our Lady of Grace Catholic Academy	Primary	108	106	-2	-2%	523,490	551,684	28,194	5.39%	3,979.31	4,058.89	2.00%
3479	8603479	Blessed Mother Teresa's Catholic Primary School	Primary	138	147	9	7%	667,340	749,185	81,844	12.26%	4,143.14	4,263.58	2.91%
3480	8603480	St Anne's Catholic Primary School	Primary	209	208	-1	0%	787,590	872,051	84,461	10.72%	3,366.24	3,603.69	7.05%
3486	8603486	Needwood CofE Primary School	Primary	87	85	-2	-2%	425,544	461,107	35,563	8.36%	3,287.96	3,562.13	8.34%
3488	8603488	Anson CofE Primary School	Primary	106	106	0	0%	463,803	491,192	27,389	5.91%	3,427.40	3,495.94	2.00%
3493	8603493	Redbrook Hayes Community Primary School	Primary	201	204	3	1%	873,375	950,201	76,826	8.80%	3,965.53	4,044.84	2.00%
3496	8603496	Seabridge Primary School	Primary	407	413	6	1%	1,532,496	1,732,791	200,295	13.07%	3,640.45	3,884.81	6.71%
3498	8603498	Leasowes Primary School	Primary	427	429	2	0%	1,606,293	1,808,068	201,775	12.56%	3,654.00	3,895.45	6.61%
3501	8603501	Outwoods Primary School	Primary	430	429	-1	0%	1,627,592	1,817,668	190,076	11.68%	3,674.00	3,895.45	6.03%
5200	8605200	Hollinsclough Church of England Academy	Primary	47	54	7	15%	300,191	353,746	53,555	17.84%	3,291.12	3,513.18	6.75%
4016	8604016	Brewood Middle CofE Academy	Middle-deemed Secondary	418	434	16	4%	1,835,473	2,046,907	211,434	11.52%	4,235.23	4,416.11	4.27%
4128	8604128	Penkridge Middle School	Middle-deemed Secondary	467	472	5	1%	2,008,842	2,224,457	215,614	10.73%	4,258.89	4,438.01	4.21%
4133	8604133	Codsall Middle School	Middle-deemed Secondary	554	531	-23	-4%	2,376,030	2,502,053	126,023	5.30%	4,284.08	4,465.70	4.24%
4144	8604144	James Bateman Middle School	Middle-deemed Secondary	394	386	-8	-2%	1,836,658	1,941,161	104,503	5.69%	4,572.12	4,698.52	2.76%
4145	8604145	Oldfields Hall Middle School	Middle-deemed Secondary	515	524	9	2%	2,213,401	2,473,266	259,865	11.74%	4,267.52	4,462.73	4.57%
4154	8604154	Woodhouse Academy	Middle-deemed Secondary	453	446	-7	-2%	1,943,385	2,101,895	158,510	8.16%	4,234.76	4,423.42	4.46%
4160	8604160	Churnet View Middle School	Middle-deemed Secondary	441	484	43	10%	2,018,155	2,357,696	339,541	16.82%	4,511.20	4,601.42	2.00%
4511	8604511	Ryecroft CofE Middle School	Middle-deemed Secondary	197	190	-7	-4%	971,571	1,003,358	31,787	3.27%	4,305.21	4,391.52	2.00%
4512	8604512	Windsor Park CE Middle School	Middle-deemed Secondary	337	356	19	6%	1,482,717	1,681,628	198,912	13.42%	4,248.25	4,356.64	2.55%
4612	8604612	Christ Church Academy	Middle-deemed Secondary	585	579	-6	-1%	2,512,139	2,731,117	218,978	8.72%	4,296.62	4,484.09	4.36%
4613	8604613	St Edward's Church of England Academy	Middle-deemed Secondary	711	712	1	0%	3,052,223	3,357,318	305,095	10.00%	4,332.90	4,522.09	4.37%
4002	8604002	The Hart School	Secondary	1,062	1,099	37	3%	5,493,643	6,128,969	635,326	11.56%	5,309.52	5,453.05	2.70%
4004	8604004	Landau Forte Academy, QEMS	Secondary	767	782	15	2%	4,000,798	4,430,650	429,852	10.74%	5,304.40	5,481.76	3.34%
4005	8604005	Staffordshire University Academy	Secondary	546	512	-34	-6%	3,101,377	3,146,869	45,492	1.47%	5,688.32	5,871.79	3.23%
4006	8604006	Tamworth Enterprise College and AET Academy	Secondary	600	545	-55	-9%	3,359,475	3,347,288	-12,188	-0.36%	5,632.24	5,874.75	4.31%
4007	8604007	The Rural Enterprise Academy	Secondary	160	171	11	7%	1,047,589	1,200,071	152,482	14.56%	5,538.62	5,785.79	4.46%
4009	8604009	Kinver High School and Sixth Form	Secondary	545	548	3	1%	2,738,210	2,983,394	245,185	8.95%	5,026.37	5,167.94	2.82%
4010	8604010	Wombourne High School	Secondary	855	871	16	2%	4,300,856	4,729,675	428,819	9.97%	5,127.00	5,269.79	2.79%
4013	8604013	The Orme Academy	Secondary	783	757	-26	-3%	4,046,753	4,265,703	218,950	5.41%	5,260.11	5,446.17	3.54%
4015	8604015	Great Wyrley Academy	Secondary	501	462	-39	-8%	2,881,009	2,880,811	-198	-0.01%	5,737.24	5,924.04	3.26%
4017	8604017	John Taylor Free School	Secondary	590	828	238	40%	2,925,454	4,440,929	1,515,476	51.80%	4,911.37	5,136.39	4.58%
4019	8604019	Kidsgrove High School	Secondary	285	265	-20	-7%	1,584,298	1,608,495	24,197	1.53%	5,363.68	5,565.07	3.75%
4051	8604051	Paulet High School	Secondary	742	749	7	1%	4,025,250	4,311,349	286,098	7.11%	5,411.51	5,565.25	2.84%
4060	8604060	Sir Thomas Boughey Academy	Secondary	598	578	-20	-3%	3,123,557	3,278,247	154,690	4.95%	5,264.59	5,430.48	3.15%
4061	8604061	John Taylor High School	Secondary	1,278	1,283	5	0%	6,420,208	6,977,653	557,445	8.68%	5,172.60	5,313.22	2.72%
4070	8604070	Kingsmead School	Secondary	998	1,038	40	4%	5,014,883	5,645,653	630,770	12.58%	5,146.74	5,291.55	2.81%
4085	8604085	Leek High School	Secondary	312	286	-26	-8%	1,841,738	1,810,511	-31,227	-1.70%	5,753.79	5,868.87	2.00%
4086	8604086	Westwood College	Secondary	576	565	-11	-2%	3,014,932	3,174,650	159,718	5.30%	5,258.79	5,363.97	2.00%
4089	8604089	Nether Stowe School	Secondary	585	566	-19	-3%	3,199,659	3,346,605	146,946	4.59%	5,509.28	5,666.01	2.84%
4090	8604090	Madeley High School	Secondary	657	655	-2	0%	3,298,824	3,560,649	261,825	7.94%	5,085.48	5,225.19	2.75%
4093	8604093	Chesterton Community Sports College	Secondary	842	866	24	3%	4,446,207	4,946,537	500,330	11.25%	5,385.70	5,546.79	2.99%
4094	8604094	Clayton Hall Academy	Secondary	959	913	-46	-5%	4,817,426	5,034,543	217,117	4.51%	5,141.94	5,350.74	4.06%

DFE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy				Budget per pupil (as per MFG calc)		
				2020-21	2021-22	Variance	Variance %	2020-21	2021-22	Variance (£)	Variance %	2020-21	2021-22	Variance %
4096	8604096	Newcastle Academy	Secondary	348	349	1	0%	2,023,668	2,187,829	164,161	8.11%	5,712.58	5,892.60	3.15%
4100	8604100	Wolgarston High School	Secondary	606	640	34	6%	3,126,058	3,590,189	464,132	14.85%	5,203.72	5,387.65	3.53%
4111	8604111	Walton High School	Secondary	1,064	1,073	9	1%	5,342,733	5,833,028	490,295	9.18%	5,154.07	5,295.26	2.74%
4112	8604112	Alleyne's Academy	Secondary	668	693	25	4%	3,445,655	3,861,584	415,928	12.07%	5,223.62	5,368.39	2.77%
4123	8604123	The Wilnecote School	Secondary	750	782	32	4%	3,951,723	4,434,593	482,870	12.22%	5,342.68	5,477.63	2.53%
4126	8604126	The Friary School	Secondary	1,019	1,018	-1	0%	5,124,440	5,541,910	417,470	8.15%	5,149.18	5,289.32	2.72%
4140	8604140	Cheslyn Hay Academy	Secondary	1,120	1,107	-13	-1%	5,632,000	6,026,405	394,405	7.00%	5,159.60	5,298.63	2.69%
4143	8604143	Biddulph High School	Secondary	565	593	28	5%	2,980,985	3,352,963	371,977	12.48%	5,308.04	5,414.20	2.00%
4146	8604146	Thomas Alleyne's High School	Secondary	790	770	-20	-3%	4,079,500	4,296,383	216,883	5.32%	5,249.00	5,385.39	2.60%
4153	8604153	The Cheadle Academy	Secondary	443	443	0	0%	2,353,283	2,580,946	227,663	9.67%	5,274.49	5,513.67	4.53%
4158	8604158	The Rawlett School (An Aet Academy)	Secondary	1,052	1,076	24	2%	5,282,097	5,849,887	567,790	10.75%	5,143.52	5,295.56	2.96%
4176	8604176	The de Ferrers Academy	Secondary	1,843	1,881	38	2%	9,411,911	10,491,034	1,079,123	11.47%	5,289.93	5,487.36	3.73%
4178	8604178	Chase Terrace Academy	Secondary	1,251	1,248	-3	0%	6,306,847	6,834,933	528,086	8.37%	5,181.98	5,342.21	3.09%
4180	8604180	Sir Graham Balfour High School	Secondary	886	900	14	2%	4,459,952	4,901,178	441,226	9.89%	5,131.82	5,274.09	2.77%
4183	8604183	The Weston Road Academy	Secondary	915	920	5	1%	4,595,173	5,001,973	406,800	8.85%	5,136.04	5,277.00	2.74%
4607	8604607	Blessed William Howard Catholic School	Secondary	770	793	23	3%	3,901,854	4,372,350	470,496	12.06%	5,157.06	5,333.74	3.43%
4610	8604610	Painsley Catholic College	Secondary	1,093	1,120	27	2%	5,487,118	6,086,918	599,800	10.93%	5,157.00	5,299.86	2.77%
4710	8604710	Blessed Robert Sutton Catholic Voluntary Academy	Secondary	592	541	-51	-9%	3,063,984	3,031,921	-32,064	-1.05%	5,216.19	5,348.95	2.55%
4713	8604713	St John Fisher Catholic College	Secondary	943	951	8	1%	4,854,520	5,340,775	486,255	10.02%	5,269.14	5,463.61	3.69%
5401	8605401	Cannock Chase High School	Secondary	771	847	76	10%	4,169,065	4,954,300	785,235	18.83%	5,492.78	5,676.02	3.34%
5404	8605404	Erasmus Darwin Academy	Secondary	924	937	13	1%	4,640,582	5,094,437	453,855	9.78%	5,137.29	5,279.32	2.76%
6905	8606905	Landau Forte Academy, Amington	Secondary	867	904	37	4%	4,775,463	5,346,613	571,150	11.96%	5,573.16	5,712.96	2.51%
6906	8606906	The JCB Academy	Secondary	602	586	-16	-3%	3,139,767	3,324,798	185,031	5.89%	5,293.03	5,428.48	2.56%
0122	8600122	Anker Valley Primary Academy	Primary	-	10	10		-	107,094	107,094			3,384.16	
2041	8602041	Western Springs Primary School	Primary	89	87	-2	-2%	480,037	521,213	41,176	8.58%	4,244.00	4,598.14	8.34%
4077	8604077	Endon High School	Secondary	704	706	2	0%	3,578,880	3,883,080	304,200	8.50%	5,097.45	5,238.19	2.76%
2277	8602277	Little Aston Primary Academy	Primary	220	230	10	5%	842,964	979,364	136,400	16.18%	3,394.43	3,657.87	7.76%
2407	8602407	Castlechurch Primary School	Primary	289	263	-26	-9%	1,212,371	1,207,699	-4,672	-0.39%	3,892.91	4,044.49	3.89%
3128	8603128	St John's Cof E Primary School	Primary	189	183	-6	-3%	749,305	789,908	40,603	5.42%	3,402.66	3,533.24	3.84%
				75,781	76,135	354	0%	313,892,729	381,374,588					